

Title I School Budget Plan

School Code:	213
Region:	3
Grades Served	K-5
Estimated Students	770

Hewetson, Halle ES
701 N 20th St
Las Vegas, NV 89101 Phone: (702)799-7896

For implementation during the year:

2021-2022

Title I Allocation: \$319,550.00

1% Parent Involvement Set Aside: \$3,195.50

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/19/21 & 1/28/21

Name	Position	Name	Position
Ariel Villalobos	Principal	Mabel Tang	Kindergarten Teacher
Cecilia Bojorquez	Assistant Principal	Angela Luna	First Grade Teacher
Tara Koehler	Data Strategist	Ladonna Myles	Second Grade Teacher
Tanya Goodwin	Language Learner Strategist	Shasta Thompson	Third Grade Teacher
Rebecca Thomas	Read by Grade 3 Strategist	Debra Dyer	Fourth Grade Teacher
Elizabeth Carranza	Parent	Jazmin Carrillo	Fifth Grade Teacher
Tameka Jimenez	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V1

Title I Budget Summary		
Total Allocation		\$ 319,550.00
Funds Designated		\$ 319,550.00
Remaining Balance		\$-
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PISA Allocation		\$ 3,195.50
Designated PISA Funds		\$ 3,195.50
Remaining PISA Balance		\$-

Budget Narrative Summary

Materials, Technology, and Services										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Professional Tech Services - Student Support Services	770	students	\$26.42	\$20,350.00	Communities in Schools. This position, which services all grade levels at our school, determines student needs and establishes relationships with local businesses, social service agencies, health care providers, and parent and volunteer organizations to provide needed resources to our school which support our School Performance Plan's Priority Need/Goal #1: Increase grade 3-5 proficiency rates in ELA and Priority Need/Goals #2: Reduce the overall achievement gap percentage points between highest performing and ethnic/racial subgroups in both reading and math.	Goal 6: All	3	Blank, M.R. (200	3.1	2100	<input type="checkbox"/>	\$20,350.00	Hewetson, Halle Elementary School (002-210) ~ Professional Tech Services - Student Support Services ~ Communities in Schools. This position, which services all grade levels at our school, determines student needs and establishes relationships with local businesses, social service agencies, health care providers, and parent and volunteer organizations to provide needed resources to our school which support our School Performance Plan's Priority Need/Goal #1: Increase grade 3-5 proficiency rates in ELA and Priority Need/Goals #2: Reduce the overall achievement gap percentage points between highest performing and ethnic/racial subgroups in both reading and math.
Items of Value - Technical - Instructional	11	devices	\$265.00	\$2,915.00	Chromebooks. These Chromebooks will provide 1-to-1 technology to be used with i-Ready, AR, ST Math, and Google Classroom. These computers will support students in their academic achievement which supports Priority Need/Goal #1: Increase grade 3-5 proficiency rates in ELA and Priority Need/Goals #2: Reduce the overall achievement gap percentage points between highest performing and ethnic/racial subgroups in both reading and math.	Goal 3: All	2	Ben Harper & Na	1.3, 1.4, 2.3	1000	<input type="checkbox"/>	SAP 127970	Hewetson, Halle Elementary School (002-210) ~ Items of Value - Technical - Instructional ~ Chromebooks. These Chromebooks will provide 1-to-1 technology to be used with i-Ready, AR, ST Math, and Google Classroom. These computers will support students in their academic achievement which supports Priority Need/Goal #1: Increase grade 3-5 proficiency rates in ELA and Priority Need/Goals #2: Reduce the overall achievement gap percentage points between highest performing and ethnic/racial subgroups in both reading and math.
Web Based Programs - Instruction	770	students	\$7.17	\$5,523.18	Accelerated Reader Software, Custom Report Renewals; Renaissance; Site License. This reading management program, that fosters independent reading, allows all students in kinder through fifth grade the ability to develop their comprehension skills, which supports our School Performance Plan's Priority Need/Goal #1: Increase grade 3-5 proficiency rates in ELA.	Goal 3: All	2	Promising Practi	1.3, 1.4, 2.3	1000	<input type="checkbox"/>	Quote on-file \$5523.18	Hewetson, Halle Elementary School (002-210) ~ Web Based Programs - Instruction ~ Accelerated Reader Software, Custom Report Renewals; Renaissance; Site License. This reading management program, that fosters independent reading, allows all students in kinder through fifth grade the ability to develop their comprehension skills, which supports our School Performance Plan's Priority Need/Goal #1: Increase grade 3-5 proficiency rates in ELA.
Web Based Programs - Instruction	770	students	\$5.19	\$3,999.00	ST Math, Mind Research Institute, Site License. This adaptive, spatial-temporal math program based on neuroscience research allows all students in kinder through fifth grade the ability to develop their math skills which supports our School Performance Plan's Priority Need/Goal #2: Reduce the overall achievement gap percentage points between highest performing and ethnic/racial subgroups in both reading and math.	Goal 3: All	2	Rutherford, T., F	1.3, 1.4, 2.3	1000	<input type="checkbox"/>	Quote on-file \$3999.00	Hewetson, Halle Elementary School (002-210) ~ Web Based Programs - Instruction ~ ST Math, Mind Research Institute, Site License. This adaptive, spatial-temporal math program based on neuroscience research allows all students in kinder through fifth grade the ability to develop their math skills which supports our School Performance Plan's Priority Need/Goal #2: Reduce the overall achievement gap percentage points between highest performing and ethnic/racial subgroups in both reading and math.
Supplies / Materials - Instructional	5	cases/reams	\$31.08	\$157.81	Paper 8-1/2x11 Bond 20lb White, Office Depot Inc; to be utilized for printing k-5 student data reports.	Goal 3: All	2	Hamilton, L., Hal	1.3, 2.3	1000	<input type="checkbox"/>	Cases and reams (SAP #123638, #123637)	Hewetson, Halle Elementary School (002-210) ~ Supplies / Materials - Instructional ~ Paper 8-1/2x11 Bond 20lb White, Office Depot Inc; to be utilized for printing k-5 student data reports.. Approx. 5 cases/reams x \$31.08 = \$155.4, estimate used, actual costs not to exceed \$157.81
Total Supplies, Equipment, and Services:											\$32,944.99		

Parent Involvement Additional Funds										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		

Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Refreshments - PISA	11	events	\$73.40	\$807.40	Assorted Refreshments, to provide basic necessities during parent trainings to encourage increased attendance and participation. Refreshments will be used for monthly parent meetings with the Principal, parent education meetings, FACES trainings, Math and Literacy Nights, Family Game Night, and Family STEAM Night.	Goal 6: All	4	To provide basic	1.2, 2.2	3 3 0 0	<input type="checkbox"/>		Hewetson, Halle Elementary School (002-210) ~ Refreshments - PISA ~ Assorted Refreshments, to provide basic necessities during parent trainings to encourage increased attendance and participation. Refreshments will be used for monthly parent meetings with the Principal, parent education meetings, FACES trainings, Math and Literacy Nights, Family Game Night, and Family STEAM Night.. Approx. 11 events x \$73.4 = \$807.4, estimate used, actual costs not to exceed \$807.4
Technology Supplies - PISA	2	packs	\$87.00	\$174.00	Batteries (144/pk); to be used with parent translation equipment for increased communication during parent trainings throughout the year.	Goal 6: All	3	Hoover-Dempse	1.2, 2.2	3 3 0 0	<input type="checkbox"/>	SAP 902569; AA Batteries, 144/pk, Office Depot -	Hewetson, Halle Elementary School (002-210) ~ Technology Supplies - PISA ~ Batteries (144/pk); to be used with parent translation equipment for increased communication during parent trainings throughout the year. Approx. 2 packs x \$87 = \$174.
Technology Supplies - PISA	3	toners	\$56.00	\$168.00	Toners; providing printers in our Parent Center will allow parents to print resources for themselves and other parents and print flyers and other materials for events being held by the PTO. This supports Priority Need/Goal #2: Reduce the overall achievement gap percentage points between highest performing and ethnic/racial subgroups in both reading and math; Action Step #2.2: Increase parent understanding of ELA/reading NVACS and school expectations during parent conferences and parent nights.	Goal 6: All	3	Hoover-Dempse	2.2	3 3 0 0	<input type="checkbox"/>	Cartridge Toner Kyocera P2040DW; Advanced Imaging Solutions, SAP#127177.	Hewetson, Halle Elementary School (002-210) ~ Technology Supplies - PISA ~ Toners; providing printers in our Parent Center will allow parents to print resources for themselves and other parents and print flyers and other materials for events being held by the PTO. This supports Priority Need/Goal #2: Reduce the overall achievement gap percentage points between highest performing and ethnic/racial subgroups in both reading and math; Action Step #2.2: Increase parent understanding of ELA/reading NVACS and school expectations during parent conferences and parent nights.. Approx. 3 toners x \$56 = \$168, estimate used, actual costs not to exceed \$168
Extra duty - Licensed - PISA	80	hours	\$23.00	\$1,840.00	Family ELA Nights (Primary & Intermediate) and Family Math Nights (Primary & Intermediate) to increase parent understanding of ELA and math concepts which will increase student performance. This supports our School Performance Plan's Priority Need/Goal #1: Increase grade 3-5 proficiency rates in ELA and Priority Need/Goals #2: Reduce the overall achievement gap percentage points between highest performing and ethnic/racial subgroups in both reading and math.	Goal 6: All	4	Mapp, K. L., & Kl	2.2	3 3 0 0	<input type="checkbox"/>	32 teachers (8 per night) x 2.5 hours, \$23/hour, 80 hours total	Hewetson, Halle Elementary School (002-210) ~ Extra duty - Licensed - PISA ~ Family ELA Nights (Primary & Intermediate) and Family Math Nights (Primary & Intermediate) to increase parent understanding of ELA and math concepts which will increase student performance. This supports our School Performance Plan's Priority Need/Goal #1: Increase grade 3-5 proficiency rates in ELA and Priority Need/Goals #2: Reduce the overall achievement gap percentage points between highest performing and ethnic/racial subgroups in both reading and math. Approx. 80 hours x \$23 = \$1840, estimate used, actual costs not to exceed \$1840
Supplies/Materials - PISA	30	reams	\$6.87	\$206.10	Paper, Lunar Blue and Pulsar Pink; To be used for monthly parent meeting flyers and supporting handouts.	Goal 6: All	3	Hoover-Dempse	2.2	3 3 0 0	<input type="checkbox"/>	SAP 110650 and SAP 110664, (8 meetings x 950 students x 2 flyers per meeting = 30 reams total)	Hewetson, Halle Elementary School (002-210) ~ Supplies/Materials - PISA ~ Paper, Lunar Blue and Pulsar Pink; To be used for monthly parent meeting flyers and supporting handouts.. Approx. 30 reams x \$6.87 = \$206.1, estimate used, actual costs not to exceed \$206.1
Total Parent Involvement - Set Aside:											\$3,195.50		

Title I Budget Summary	
Total Allocation	\$ 319,550.00
Funds Designated	\$ 319,550.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,195.50
Designated PISA Funds	\$ 3,195.50
Remaining PISA Balance	\$ -