

2021-2022 TITLE I BUDGET SUMMARY

Halle Hewetson Elementary School



\$319,550.00

PEOPLE

COST

Class-size Reduction (Gilchrist)	salary
Class-size Reduction (Powers)	salary
Class-size Reduction (Rasmussen)	salary
Data Strategist (Koehler)	salary
Communities in Schools: Half Salary (Montoya)	\$20,350.00
Future Smiles (Preventative Oral Health Care)	\$2,550.00

TECHNOLOGY

ST Math Software Program	\$3,999.00
AR Software Program	\$5,523.18
Chromebooks (11 @ \$265.00)	\$2,915.00

INSTRUCTIONAL SUPPLIES

Copy Paper (5 cases @ \$31.08)	\$157.81
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PISA \$3,195.50

Extra Duty-Licensed (32 teachers @ 2.5h x \$23.00)	\$1,840.00
Refreshments	\$807.40
Astro Brights Paper (30 reams @ \$6.87)	\$206.10
Batteries for Translation Headsets (2 packs @ \$87.00)	\$174.00
Laser Printer Toner (3 @ \$56.00)	\$168.00